

# Kommunala anslag, beräkningsunderlag

| Uppräkning av beräkningsunderlag |                              | 1,039            |                  |                              | 1,003                        |                              |                              | 1,031                        |                              |                              | 1,039          |                  |                     | 1,003            |                     |                  | 1,023         |                  |                     | 1,039            |                     |         | 1,003               |         |                     | 1,023   |         |  |
|----------------------------------|------------------------------|------------------|------------------|------------------------------|------------------------------|------------------------------|------------------------------|------------------------------|------------------------------|------------------------------|----------------|------------------|---------------------|------------------|---------------------|------------------|---------------|------------------|---------------------|------------------|---------------------|---------|---------------------|---------|---------------------|---------|---------|--|
|                                  | Regionala utvecklingsnämnden | Mediacenter      | Infomix          | Regionala utvecklingsnämnden | Regionala utvecklingsnämnden | Regionala utvecklingsnämnden | Regionala utvecklingsnämnden | Regionala utvecklingsnämnden | Regionala utvecklingsnämnden | Regionala utvecklingsnämnden | Mediacenter    | Mediacenter      | Mediacenter         | Mediacenter      | Mediacenter         | Mediacenter      | Infomix       | Infomix          | Infomix             | Infomix          | Infomix             | Infomix | Infomix             | Infomix | Infomix             | Infomix | Infomix |  |
| Avser kostnad år:                | 2023                         | 2023             | 2023             | 2024                         | Differens                    | 2025                         | Differens 2024-2025          | 2026                         | Differens 2025-2026          | 2024                         | Differens      | 2025             | Differens 2024-2025 | 2026             | Differens 2025-2026 | 2024             | Differens     | 2025             | Differens 2024-2025 | 2026             | Differens 2025-2026 | 2026    | Differens 2025-2026 | 2026    | Differens 2025-2026 |         |         |  |
| <i>Beräkningsmodell</i>          |                              |                  |                  |                              |                              |                              |                              |                              |                              |                              |                |                  |                     |                  |                     |                  |               |                  |                     |                  |                     |         |                     |         |                     |         |         |  |
| Bjurholm                         | 127 854                      | 45 719           |                  | 132 841                      | 4 986                        | 133 239                      | 399                          | 137 370                      | 4 130                        | 47 502                       | 1 783          | 47 645           | 143                 | 48 740           | 1 096               |                  |               |                  |                     | 0                | 0                   | 0       | 0                   | 0       | 0                   | 0       |         |  |
| Dorotea                          | 138 383                      | 49 484           |                  | 143 780                      | 5 397                        | 144 211                      | 431                          | 148 682                      | 4 471                        | 51 414                       | 1 930          | 51 568           | 154                 | 52 754           | 1 186               |                  |               |                  |                     | 0                | 0                   | 0       | 0                   | 0       | 0                   | 0       |         |  |
| Lycksele                         | 640 106                      | 228 893          | 49 634           | 665 070                      | 24 964                       | 667 065                      | 1 995                        | 687 744                      | 20 679                       | 237 820                      | 8 927          | 238 534          | 713                 | 244 020          | 5 486               | 51 570           | 1 936         | 51 725           | 155                 | 52 914           |                     |         |                     |         |                     |         |         |  |
| Malå                             | 162 724                      | 58 188           | 12 618           | 169 070                      | 6 346                        | 169 577                      | 507                          | 174 834                      | 5 257                        | 60 457                       | 2 269          | 60 639           | 181                 | 62 033           | 1 395               | 13 110           | 492           | 13 149           | 39                  | 13 452           |                     |         |                     |         |                     |         |         |  |
| Nordmaling                       | 371 315                      | 132 777          |                  | 385 796                      | 14 481                       | 386 953                      | 1 157                        | 398 949                      | 11 996                       | 137 955                      | 5 178          | 138 369          | 414                 | 141 552          | 3 182               | 0                |               | 0                | 0                   | 0                | 0                   | 0       | 0                   | 0       | 0                   | 0       |         |  |
| Norsjö                           | 213 490                      | 76 341           | 16 554           | 221 816                      | 8 326                        | 222 482                      | 665                          | 229 379                      | 6 897                        | 79 319                       | 2 977          | 79 557           | 238                 | 81 386           | 1 830               | 17 200           | 646           | 17 251           | 52                  | 17 648           |                     |         |                     |         |                     |         |         |  |
| Robertsfors                      | 354 688                      | 126 832          | 27 503           | 368 521                      | 13 833                       | 369 626                      | 1 106                        | 381 085                      | 11 458                       | 131 778                      | 4 946          | 132 173          | 395                 | 135 213          | 3 040               | 28 575           | 1 073         | 28 661           | 86                  | 29 320           |                     |         |                     |         |                     |         |         |  |
| Skellefteå                       | 3 786 638                    | 1 354 051        | 293 618          | 3 934 316                    | 147 679                      | 3 946 119                    | 11 803                       | 4 068 449                    | 122 330                      | 1 406 859                    | 52 808         | 1 411 080        | 4 221               | 1 443 535        | 32 455              | 305 069          | 11 451        | 305 984          | 915                 | 313 022          |                     |         |                     |         |                     |         |         |  |
| Sorsele                          | 131 659                      | 47 080           | 10 209           | 136 794                      | 5 135                        | 137 204                      | 410                          | 141 458                      | 4 253                        | 48 916                       | 1 836          | 49 062           | 147                 | 50 191           | 1 128               | 10 607           | 398           | 0                | -10 607             | 0                |                     |         |                     |         |                     |         |         |  |
| Storuman                         | 306 632                      | 109 647          | 23 776           | 318 590                      | 11 959                       | 319 546                      | 956                          | 329 452                      | 9 906                        | 113 924                      | 4 276          | 114 265          | 342                 | 116 894          | 2 628               | 0                | -23 776       | 0                | 0                   | 0                | 0                   | 0       | 0                   | 0       | 0                   | 0       |         |  |
| Umeå                             | 6 510 358                    | 1 975 537        |                  | 6 764 262                    | 253 904                      | 6 784 555                    | 20 293                       | 6 994 876                    | 210 321                      | 2 052 583                    | 77 046         | 2 058 741        | 6 158               | 2 106 092        | 47 351              | 0                |               | 0                | 0                   | 0                | 0                   | 0       | 0                   | 0       | 0                   | 0       |         |  |
| Vilhelmina                       | 354 375                      | 126 720          |                  | 368 196                      | 13 821                       | 369 300                      | 1 105                        | 380 749                      | 11 448                       | 131 662                      | 4 942          | 132 057          | 395                 | 135 094          | 3 037               | 0                |               | 0                | 0                   | 0                | 0                   | 0       | 0                   | 0       | 0                   | 0       |         |  |
| Vindeln                          | 281 248                      | 100 571          | 21 808           | 292 217                      | 10 969                       | 293 094                      | 877                          | 302 180                      | 9 086                        | 104 493                      | 3 922          | 104 806          | 313                 | 107 217          | 2 411               | 22 659           | 851           | 22 727           | 68                  | 23 249           |                     |         |                     |         |                     |         |         |  |
| Vännäs                           | 456 169                      | 163 120          |                  | 473 959                      | 17 791                       | 475 381                      | 1 422                        | 490 118                      | 14 737                       | 169 482                      | 6 362          | 169 990          | 508                 | 173 900          | 3 910               | 0                |               | 0                | 0                   | 0                | 0                   | 0       | 0                   | 0       | 0                   | 0       |         |  |
| Åsele                            | 147 452                      | 52 727           | 11 434           | 153 203                      | 5 751                        | 153 662                      | 460                          | 158 426                      | 4 764                        | 54 783                       | 2 056          | 54 948           | 164                 | 56 211           | 1 264               | 11 879           | 446           | 11 915           | 36                  | 12 189           |                     |         |                     |         |                     |         |         |  |
| <b>Summa kommunerna</b>          | <b>13 983 091</b>            | <b>4 647 687</b> | <b>467 154</b>   | <b>14 528 432</b>            | <b>545 341</b>               | <b>14 572 017</b>            | <b>43 585</b>                | <b>15 023 749</b>            | <b>451 733</b>               | <b>4 828 946</b>             | <b>181 260</b> | <b>4 843 433</b> | <b>14 487</b>       | <b>4 954 832</b> | <b>111 399</b>      | <b>460 669</b>   | <b>-6 485</b> | <b>451 412</b>   | <b>-9 257</b>       | <b>461 795</b>   | <b>0</b>            |         |                     |         |                     |         |         |  |
| <b>Summa Region Västerbotten</b> | <b>413 000 000</b>           | <b>0</b>         | <b>1 114 286</b> | <b>425 859 000</b>           | <b>12 859 000</b>            | <b>434 759 917</b>           |                              | <b>448 673 006</b>           | <b>0</b>                     | <b>0</b>                     | <b>0</b>       | <b>0</b>         | <b>0</b>            | <b>0</b>         | <b>0</b>            | <b>1 154 400</b> | <b>40 114</b> | <b>1130000</b>   | <b>0</b>            | <b>1 234 000</b> | <b>1 234 000</b>    |         |                     |         |                     |         |         |  |
| <b>TOTALSUMMA</b>                | <b>426 983 091</b>           | <b>4 647 687</b> | <b>1 581 439</b> | <b>440 387 432</b>           | <b>13 404 341</b>            | <b>449 331 934</b>           | <b>43 585</b>                | <b>463 696 755</b>           | <b>451 733</b>               | <b>4 828 946</b>             | <b>181 260</b> | <b>4 843 433</b> | <b>14 487</b>       | <b>4 954 832</b> | <b>111 399</b>      | <b>1 615 069</b> | <b>33 630</b> | <b>1 581 412</b> | <b>-9 257</b>       | <b>1 695 795</b> | <b>1 234 000</b>    |         |                     |         |                     |         |         |  |